

Caminos y Puentes Federales de Ingresos y Servicios Conexos
Ingresos Mensuales 2011
Miles de pesos

Concepto de Ingreso	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Ingresos Brutos	186,508.3	196,572.5	296,400.8	218,019.5	214,180.3	194,792.4	233,332.3	234,437.8	200,554.0	219,079.1	205,220.1	231,353.6	2,630,450.7
Venta de Servicios	119,310.5	103,256.6	119,520.6	119,982.3	117,466.2	111,869.9	119,063.6	119,632.6	109,035.4	109,626.6	109,613.9	127,266.9	1,385,645.0
Venta de Bienes	2,456.9	5,272.4	4,305.5	7,652.3	7,281.1	4,452.6	10,000.4	21,413.2	1,919.6	17,258.0	4,043.9	8,646.6	94,702.6
Ingresos Diversos	64,740.9	88,043.5	172,574.7	90,385.0	89,433.0	78,469.8	104,268.3	93,392.0	89,599.0	92,194.5	91,562.3	95,440.1	1,150,103.1
Productos Financieros	2,689.6	2,811.8	3,455.1	3,883.6	3,579.7	3,830.2	4,702.6	4,484.6	3,742.9	5,157.9	4,470.6	4,297.8	47,106.2
Otros	62,051.3	85,231.7	169,119.6	86,501.4	85,853.2	74,639.6	99,565.8	88,907.5	85,856.2	87,036.6	87,091.7	91,142.3	1,102,996.9
Honorarios	60,176.0	83,304.2	166,419.8	83,761.4	83,852.9	70,874.8	97,334.6	84,076.5	84,098.2	84,302.3	84,104.4	88,475.7	1,070,780.7
Varios	1,875.3	1,927.5	2,699.8	2,740.0	2,000.4	3,764.9	2,231.1	4,831.0	1,758.0	2,734.3	2,987.3	2,666.6	32,216.2
(menos) Enteros a TESOFE	34,543.3	30,865.9	28,535.6	32,692.7	31,837.6	31,388.2	29,885.6	31,759.5	30,833.8	29,246.1	30,454.8	30,944.6	372,987.8
Derechos	6,949.8	5,894.0	5,283.1	6,492.8	6,940.8	6,633.4	5,963.4	6,258.2	6,340.7	5,956.1	5,854.8	5,803.6	74,370.7
Coordinación Fiscal	27,593.6	24,971.9	23,252.5	26,199.9	24,896.8	24,754.8	23,922.2	25,501.3	24,493.2	23,289.9	24,600.0	25,141.0	298,617.0
Ingresos Propios (netos)	151,965.0	165,706.6	267,865.1	185,326.8	182,342.7	163,404.2	203,446.7	202,678.3	169,720.2	189,833.0	174,765.3	200,409.0	2,257,463.0
Transferencias del Gob. Federal		11,900.0	27,450.5		42,225.5	19,230.0	28,467.5		39,250.9	85,076.2	26,910.2		280,510.7
Total de Ingresos	151,965.0	177,606.6	295,315.6	185,326.8	224,568.2	182,634.2	231,914.2	202,678.3	208,971.1	274,909.2	201,675.5	200,409.0	2,537,973.6

Fuente: Capufe.
Cifras preliminares.