

		TOTAL DE EMPLEOS																
		JUAREZ	TIJUANA	REYNOSA	MEXICALI	MATAMOROS	ACUÑA	NOGALES	NUEVO LAREDO		NACIONAL							
2004																		
ENERO	206,327	159,206	81,542	55,950	52,777	33,947	29,800	21,421			1,131,729							
FEBRERO	205	2006	2005	2006	2005	2006	2005	2006	2005	2006	2005	2006						
ENERO	206,753	233,794	157,953	102,387	84,921	95,125	56,235	53,042	53,893	50,353	33,678	32,143	29,513	32,853	20,842	21,887	1,143,044	1,172,967
FEBRERO	210,844	235,321	157,188	102,694	86,857	95,158	54,621	53,346	53,248	55,823	33,629	32,168	30,039	32,852	20,726	21,284	1,148,296	1,176,155
MARZO	212,822	237,879	157,028	100,602	85,788	96,560	54,777	54,135	53,504	50,626	33,752	32,224	29,680	34,209	22,029	22,092	1,159,818	1,191,250
ABRIL	214,416	238,414	158,062	107,143	87,747	95,018	54,747	54,388	52,581	55,750	33,662	31,727	30,437	33,948	21,870	21,901	1,164,050	1,199,331
MAYO	214,546	239,925	150,568	127,147	87,184	97,721	55,514	56,318	55,967	56,910	33,185	31,608	31,700	34,035	22,008	21,981	1,174,829	1,218,947
JUNIO	214,738	240,850	163,034	172,948	86,750	96,791	54,828	56,328	53,137	55,751	32,579	31,782	31,237	34,038	21,857	21,586	1,173,193	1,223,312
JULIO	212,429	241,372	163,784	174,609	89,896	99,759	54,355	55,285	52,945	55,239	32,548	31,964	30,730	34,003	21,849	21,491	1,168,356	1,223,312
AGOSTO	219,408	242,848	165,149	177,005	92,077	98,702	53,133	55,424	54,586	55,465	32,711	31,383	30,400	33,867	21,846	21,209	1,174,234	1,223,155
SEPTIEMBRE	224,520		168,889		92,194		33,880		55,967		33,522		29,889		21,884		1,174,679	
OCTUBRE	228,878		168,338		93,852		34,491		57,110		33,548		30,203		22,803		1,181,378	
NOVIEMBRE	230,885		168,544		94,556		34,210		57,099		33,189		30,702		22,853		1,181,254	
DICIEMBRE	227,255		167,437		93,180		33,388		56,287		32,336		31,105		22,715		1,163,382	

Fuente: AMAC, Cd. Juárez. Indicadores económicos en la industria maquiladora de exportación, octubre de 2006.

VALOR AGREGADO DE EXPORTACION (COBRADO POR EL SERVICIO DE MAQUILA)		(Está integrado por la suma de costos de operación y utilidades brutas es decir: Sueldos, salarios, prestaciones sociales, materias primas, auxiliares nacionales, envases y empaque nacionales, gastos diversos y utilidades.)																
		JUAREZ	TIJUANA	REYNOSA	MEXICALI	MATAMOROS	ACUÑA	NOGALES	NUEVO LAREDO		NACIONAL							
2004																		
ENERO	38,715,049	26,852,330	15,047,905	12,311,722	8,754,981	3,006,632	5,004,860	4,703,421			216,101,953							
FEBRERO	3,159,001	3,684,631	2,037,851	2,187,452	1,212,842	1,478,542	919,203	910,968	671,911	714,247	285,113	283,099	365,604	474,784	420,324	484,527	17,268,940	19,470,604
MARZO	3,448,978	4,087,077	2,340,567	2,825,556	1,394,923	1,803,578	1,057,824	1,051,771	843,880	838,550	314,283	329,370	448,980	542,538	405,345	477,849	19,318,426	21,884,084
ABRIL	3,399,027	4,020,559	2,187,781	2,455,749	1,140,847	1,571,340	1,029,884	963,236	764,854	781,204	291,738	307,528	454,724	567,565	450,870	423,439	19,919,261	20,941,917
MAYO	3,418,252	4,311,351	2,329,591	2,900,092	1,423,164	1,870,490	1,045,247	1,113,877	844,791	825,295	296,791	328,961	402,654	575,079	463,006	405,269	18,627,812	22,363,588
JUNIO	3,534,345	4,398,582	2,379,540	2,838,488	1,506,451	1,703,593	1,114,861	1,194,240	807,445	800,000	300,506	315,918	512,918	560,787	461,201	462,052	20,444,311	23,381,824
JULIO	3,226,734	4,095,208	2,258,742	2,900,070	1,421,055	1,816,580	1,038,958	1,058,976	717,030	706,731	288,950	304,885	484,671	531,084	404,622	430,079	19,917,425	21,876,467
AGOSTO	3,445,780	4,341,573	2,378,802	2,910,170	1,578,055	1,777,511	1,105,544	1,085,495	820,884	821,904	302,094	329,599	486,063	559,338	455,115	459,904	18,801,620	20,139,364
SEPTIEMBRE	3,661,974		2,539,828		1,670,432		1,148,593		822,883		312,366		518,182		421,171		18,947,230	
OCTUBRE	3,672,902		2,417,575		1,618,865		1,085,777		786,011		297,948		472,708		412,529		20,488,802	
NOVIEMBRE	3,658,521		2,449,900		1,600,383		1,042,188		790,630		300,030		523,385		484,580		20,718,840	
DICIEMBRE	3,654,907		2,602,006		1,881,178		1,122,280		856,789		330,309		577,553		429,778		21,981,802	
TOTAL	41,939,987	32,842,917	20,692,730	20,681,058	18,147,372	12,682,828	12,654,383	8,286,756	9,448,919	6,232,283	3,634,242	2,469,205	5,763,548	4,348,825	5,096,211	3,614,162	238,369,492	172,473,385

EN MILLES DE PESOS

Fuente: AMAC, Ciudad Juárez, con información del INEGI.

GASTOS DIVERSOS EFECTUADOS I.E.M.		(Es la compra y utilización de bienes y servicios. Los Gastos Diversos incluyen: Alquiler de la maquinaria y equipo, renta de edificios y terrenos, energía eléctrica, telefonos, tramitas aduanales, flejes y acarros. Mantenimiento de edificios y maquinaria y otros gastos.)																
		JUAREZ	TIJUANA	REYNOSA	MEXICALI	MATAMOROS	ACUÑA	NOGALES	NUEVO LAREDO		NACIONAL							
2004																		
ENERO	10,267,335	8,249,063	4,339,573	4,006,734	2,566,660	950,090	1,295,072	1,725,584			66,270,774							
FEBRERO	777,877	912,571	607,377	627,211	352,865	473,430	275,843	286,150	194,571	211,354	71,433	72,775	92,478	113,021	147,845	150,843	4,990,834	5,470,592
MARZO	871,355	948,833	603,738	649,372	412,255	430,977	294,204	269,209	209,444	228,052	81,268	78,055	100,821	122,370	175,129	184,834	6,380,878	5,947,297
ABRIL	807,870	1,081,039	663,800	712,053	436,042	472,108	322,448	308,001	241,803	240,038	81,862	91,963	103,852	136,674	188,076	197,086	5,660,471	6,153,753
MAYO	925,026	1,028,456	690,706	680,840	435,360	481,816	315,514	277,001	232,790	231,223	82,809	90,278	109,078	130,526	184,072	142,878	5,647,385	6,889,914
JUNIO	882,008	1,071,738	696,535	748,200	441,358	478,304	319,919	324,413	241,852	240,053	88,319	86,673	10,870	147,415	157,216	162,833	6,258,053	6,258,053
JULIO	971,787	1,178,202	725,504	825,498	465,150	517,341	330,474	306,472	230,336	258,204	88,511	100,351	133,003	149,782	156,883	170,176	6,004,848	6,812,018
AGOSTO	873,900	1,107,887	710,540	818,702	468,055	492,802	325,862	338,298	224,353	238,072	82,881	93,687	129,660	137,672	142,847	158,918	5,754,112	6,487,160
SEPTIEMBRE	909,825	1,096,555	742,757	843,429	460,150	518,588	330,403	350,403	250,062	261,449	102,704	133,064	140,590	140,590	170,626	170,626	5,889,914	6,691,123
OCTUBRE	1,003,593		773,837		510,502		350,291		253,380		89,611		133,861		170,875		6,162,957	
NOVIEMBRE	981,589		748,371		537,442		337,441		237,654		83,504		122,930		151,670		6,127,201	
DICIEMBRE	980,612		754,477		507,565		338,022		241,988		79,029		124,655		171,418		6,117,054	
TOTAL	10,267,335	8,249,063	4,339,573	4,006,734	2,566,660	950,090	1,295,072	1,725,584			66,270,774							
TOTAL	11,232,144	8,407,191	6,440,305	5,906,382	5,074,921	3,900,874	3,901,444	2,497,001	2,783,472	1,912,748	893,138	716,385	1,335,300	1,080,350	1,920,902	1,277,352	69,848,807	49,281,945