







**DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

**Fracción II**

**Costo de la nómina del personal docente, no docente, administrativo y manual**

| Universidad / Institución | Estructura de la Plantilla            |                      |                              |            |            |                  |      |       |                         |                  |                                     |              |              |                       | Costo total de la plantilla (Pesos) |  |  |  |
|---------------------------|---------------------------------------|----------------------|------------------------------|------------|------------|------------------|------|-------|-------------------------|------------------|-------------------------------------|--------------|--------------|-----------------------|-------------------------------------|--|--|--|
|                           | Categoría                             | Tipo de personal I / | Costo unitario bruto (pesos) |            |            | Número de plazas |      |       | Responsabilidad laboral | Ubicación        | Costo total de la plantilla (Pesos) |              |              |                       |                                     |  |  |  |
|                           |                                       |                      | Abril                        | Mayo       | Junio      | Abril            | Mayo | Junio |                         |                  | Abril                               | Mayo         | Junio        | Acumulado Enero-Junio |                                     |  |  |  |
| Colegio de Bachiller      | Oficial de Mantenimiento Mecánico     | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 2                | 2    | 2     |                         | Distrito Federal | 15,074.30                           | 15,074.30    | 15,074.30    | 90,445.80             |                                     |  |  |  |
| Colegio de Bachiller      | Sastre                                | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 1                | 1    | 1     |                         | Distrito Federal | 7,537.15                            | 7,537.15     | 7,537.15     | 45,222.90             |                                     |  |  |  |
| Colegio de Bachiller      | Técnico en Radio Y T.V.               | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 1                | 1    | 1     |                         | Distrito Federal | 7,537.15                            | 7,537.15     | 7,537.15     | 45,222.90             |                                     |  |  |  |
| Colegio de Bachiller      | Técnico Audiovisual                   | Administrativo       | 7,537.15                     | 7,537.15   | 7,537.15   | 12               | 12   | 12    |                         | Distrito Federal | 90,445.80                           | 90,445.80    | 90,445.80    | 542,674.80            |                                     |  |  |  |
| Colegio de Bachiller      | Clasificador De Información           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 6                | 6    | 6     |                         | Distrito Federal | 43,287.60                           | 43,287.60    | 43,287.60    | 259,725.60            |                                     |  |  |  |
| Colegio de Bachiller      | Secretaría de Jefe De Oficina         | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 69               | 69   | 69    |                         | Distrito Federal | 497,807.40                          | 497,807.40   | 497,807.40   | 2,986,844.40          |                                     |  |  |  |
| Colegio de Bachiller      | Operador de Conmutador                | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 29               | 29   | 29    |                         | Distrito Federal | 209,223.40                          | 209,223.40   | 209,223.40   | 1,255,340.40          |                                     |  |  |  |
| Colegio de Bachiller      | Microfilmador                         | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 2                | 2    | 2     |                         | Distrito Federal | 14,429.20                           | 14,429.20    | 14,429.20    | 86,575.20             |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar Técnico                      | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1    | 1     |                         | Distrito Federal | 7,214.60                            | 7,214.60     | 7,214.60     | 43,287.60             |                                     |  |  |  |
| Colegio de Bachiller      | Clasificador de Información           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1    | 1     |                         | Distrito Federal | 7,214.60                            | 7,214.60     | 7,214.60     | 43,287.60             |                                     |  |  |  |
| Colegio de Bachiller      | Mecánico Automotriz                   | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3    | 3     |                         | Distrito Federal | 21,643.80                           | 21,643.80    | 21,643.80    | 129,862.80            |                                     |  |  |  |
| Colegio de Bachiller      | Chofer de Camión                      | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 6                | 6    | 6     |                         | Distrito Federal | 43,287.60                           | 43,287.60    | 43,287.60    | 259,725.60            |                                     |  |  |  |
| Colegio de Bachiller      | Encargado de Orden                    | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 203              | 203  | 203   |                         | Distrito Federal | 1,464,563.80                        | 1,464,563.80 | 1,464,563.80 | 8,787,382.80          |                                     |  |  |  |
| Colegio de Bachiller      | Restaurador                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 18               | 18   | 18    |                         | Distrito Federal | 129,862.80                          | 129,862.80   | 129,862.80   | 779,176.80            |                                     |  |  |  |
| Colegio de Bachiller      | Bibliotecario                         | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 89               | 89   | 89    |                         | Distrito Federal | 642,099.40                          | 642,099.40   | 642,099.40   | 3,852,596.40          |                                     |  |  |  |
| Colegio de Bachiller      | Codificador                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3    | 3     |                         | Distrito Federal | 21,643.80                           | 21,643.80    | 21,643.80    | 129,862.80            |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar de Dibujantes                | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3    | 3     |                         | Distrito Federal | 21,643.80                           | 21,643.80    | 21,643.80    | 129,862.80            |                                     |  |  |  |
| Colegio de Bachiller      | Fotógrafo                             | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 5                | 5    | 5     |                         | Distrito Federal | 36,073.00                           | 36,073.00    | 36,073.00    | 216,438.00            |                                     |  |  |  |
| Colegio de Bachiller      | Técnico en Sonido                     | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1    | 1     |                         | Distrito Federal | 7,214.60                            | 7,214.60     | 7,214.60     | 43,287.60             |                                     |  |  |  |
| Colegio de Bachiller      | Kardista                              | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 1                | 1    | 1     |                         | Distrito Federal | 7,214.60                            | 7,214.60     | 7,214.60     | 43,287.60             |                                     |  |  |  |
| Colegio de Bachiller      | Almacenista                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 31               | 31   | 31    |                         | Distrito Federal | 223,652.60                          | 223,652.60   | 223,652.60   | 1,341,915.60          |                                     |  |  |  |
| Colegio de Bachiller      | Archivista                            | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3    | 3     |                         | Distrito Federal | 21,643.80                           | 21,643.80    | 21,643.80    | 129,862.80            |                                     |  |  |  |
| Colegio de Bachiller      | Taquimecanografía                     | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 334              | 334  | 334   |                         | Distrito Federal | 2,409,676.40                        | 2,409,676.40 | 2,409,676.40 | 14,458,058.40         |                                     |  |  |  |
| Colegio de Bachiller      | Archivista                            | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 3                | 3    | 3     |                         | Distrito Federal | 21,643.80                           | 21,643.80    | 21,643.80    | 129,862.80            |                                     |  |  |  |
| Colegio de Bachiller      | Almacenista                           | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 20               | 20   | 20    |                         | Distrito Federal | 144,292.00                          | 144,292.00   | 144,292.00   | 865,752.00            |                                     |  |  |  |
| Colegio de Bachiller      | Chofer                                | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 20               | 20   | 20    |                         | Distrito Federal | 144,292.00                          | 144,292.00   | 144,292.00   | 865,752.00            |                                     |  |  |  |
| Colegio de Bachiller      | Asistente de T.V.                     | Administrativo       | 7,214.60                     | 7,214.60   | 7,214.60   | 2                | 2    | 2     |                         | Distrito Federal | 14,429.20                           | 14,429.20    | 14,429.20    | 86,575.20             |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar Administrativo               | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 658              | 658  | 658   |                         | Distrito Federal | 4,537,403.50                        | 4,537,403.50 | 4,537,403.50 | 27,224,421.00         |                                     |  |  |  |
| Colegio de Bachiller      | Mensajero                             | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 16               | 16   | 16    |                         | Distrito Federal | 110,332.00                          | 110,332.00   | 110,332.00   | 661,992.00            |                                     |  |  |  |
| Colegio de Bachiller      | Mecanografía                          | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 2                | 2    | 2     |                         | Distrito Federal | 13,791.50                           | 13,791.50    | 13,791.50    | 82,749.00             |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar de Imprenta                  | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 23               | 23   | 23    |                         | Distrito Federal | 158,602.25                          | 158,602.25   | 158,602.25   | 951,613.50            |                                     |  |  |  |
| Colegio de Bachiller      | Operador de Maquina De Reproducción   | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 25               | 25   | 25    |                         | Distrito Federal | 172,393.75                          | 172,393.75   | 172,393.75   | 1,034,362.50          |                                     |  |  |  |
| Colegio de Bachiller      | Jardinero                             | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 27               | 27   | 27    |                         | Distrito Federal | 186,185.25                          | 186,185.25   | 186,185.25   | 1,117,111.50          |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar de Biblioteca                | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 1                | 1    | 1     |                         | Distrito Federal | 6,895.75                            | 6,895.75     | 6,895.75     | 41,374.50             |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar Técnico de Radio y T.V.      | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 5                | 5    | 5     |                         | Distrito Federal | 34,478.75                           | 34,478.75    | 34,478.75    | 206,872.50            |                                     |  |  |  |
| Colegio de Bachiller      | Auxiliar de Mantenimiento             | Administrativo       | 6,895.75                     | 6,895.75   | 6,895.75   | 18               | 18   | 18    |                         | Distrito Federal | 124,123.50                          | 124,123.50   | 124,123.50   | 744,741.00            |                                     |  |  |  |
| Colegio de Bachiller      | Director General                      | Mando                | 124,498.00                   | 124,498.00 | 124,498.00 | 1                | 1    | 1     |                         | Distrito Federal | 124,498.00                          | 124,498.00   | 124,498.00   | 746,988.00            |                                     |  |  |  |
| Colegio de Bachiller      | Secretario Académico                  | Mando                | 87,560.00                    | 87,560.00  | 87,560.00  | 1                | 1    | 1     |                         | Distrito Federal | 87,560.00                           | 87,560.00    | 87,560.00    | 525,360.00            |                                     |  |  |  |
| Colegio de Bachiller      | Secretarios                           | Mando                | 77,983.00                    | 77,983.00  | 77,983.00  | 2                | 2    | 2     |                         | Distrito Federal | 155,966.00                          | 155,966.00   | 155,966.00   | 935,796.00            |                                     |  |  |  |
| Colegio de Bachiller      | Titular del Órgano Interno de Control | Mando                | 77,983.00                    | 77,983.00  | 77,983.00  | 1                | 1    | 1     |                         | Distrito Federal | 77,983.00                           | 77,983.00    | 77,983.00    | 467,898.00            |                                     |  |  |  |
| Colegio de Bachiller      | Director de Área                      | Mando                | 60,197.00                    | 60,197.00  | 60,197.00  | 11               | 11   | 11    |                         | Distrito Federal | 662,167.00                          | 662,167.00   | 662,167.00   | 3,973,002.00          |                                     |  |  |  |
| Colegio de Bachiller      | Subdirector de Área                   | Mando                | 41,762.00                    | 41,762.00  | 41,762.00  | 14               | 14   | 14    |                         | Distrito Federal | 584,668.00                          | 584,668.00   | 584,668.00   | 3,508,008.00          |                                     |  |  |  |
| Colegio de Bachiller      | Director de Plantel                   | Mando                | 41,762.00                    | 41,762.00  | 41,762.00  | 20               | 20   | 20    |                         | Distrito Federal | 835,240.00                          | 835,240.00   | 835,240.00   | 5,011,440.00          |                                     |  |  |  |
| Colegio de Bachiller      | Subdirector de Plantel                | Mando                | 27,899.00                    | 27,899.00  | 27,899.00  | 20               | 20   | 20    |                         | Distrito Federal | 557,980.00                          | 557,980.00   | 557,980.00   | 3,347,880.00          |                                     |  |  |  |
| Colegio de Bachiller      | Jefe de Departamento                  | Mando                | 23,274.00                    | 23,274.00  | 23,274.00  | 25               | 25   | 25    |                         | Distrito Federal | 581,850.00                          | 581,850.00   | 581,850.00   | 3,491,100.00          |                                     |  |  |  |



