

INDICADORES DE PEMEX

Estructura Orgánica de Pemex-Petroquímica

Nivel	Remuneraciones julio-diciembre de 2011 ¹ (miles de pesos)			Número de Empleados ²	Benchmark ³
	Sueldos y Salarios	Prestaciones	Total		
48	0.0	0.0	0.0	0	
46	1,051.5	453.1	1,504.6	1	
45	4,824.4	2,099.9	6,924.3	5	
44	15,842.9	7,623.1	23,466.0	21	
43	0.0	0.0	0.0	0	
42	0.0	0.0	0.0	0	
41	62,435.8	22,327.9	84,763.7	75	
40	0.0	0.0	0.0	0	
39	119,052.8	46,184.9	165,237.7	174	
38	534.7	267.8	802.5	1	
37	149,150.0	79,796.3	228,946.3	350	
36	11,616.4	6,585.8	18,202.2	29	
35	88,653.4	31,593.7	120,247.1	251	
34	61,517.9	24,447.8	85,965.7	182	
33	164,215.1	64,348.9	228,564.0	526	
32	31,701.7	13,687.8	45,389.5	110	
31	36,129.5	17,922.8	54,052.3	154	
30	24,559.1	16,958.4	41,517.5	149	
29	5,988.0	4,610.1	10,598.1	38	
28	28,401.3	21,968.2	50,369.5	180	
27	11,477.7	8,509.2	19,986.9	68	
26	13,885.7	10,928.6	24,814.3	91	
25	23,352.4	18,855.4	42,207.8	164	
24	55,861.1	47,718.9	103,580.0	443	
23	164,133.8	138,894.3	303,028.1	1,259	
22	37,461.8	31,446.3	68,908.1	279	
21	179,092.0	161,178.5	340,270.5	1,579	
20	47,085.2	38,934.1	86,019.3	341	
19	10,004.6	8,440.3	18,444.9	75	
18	33,736.1	31,888.6	65,624.7	320	
17	12,511.7	11,997.8	24,509.5	120	
16	91,843.2	94,263.9	186,107.1	1,014	
15	112,287.0	105,605.2	217,892.2	1,035	
14	11,972.3	12,562.6	24,534.9	136	
13	99,400.7	104,577.8	203,978.5	1,138	
12	35,463.3	36,421.9	71,885.2	383	
11	129,251.7	142,155.4	271,407.1	1,591	
10	26,939.7	28,176.7	55,116.4	301	
9	0.0	0.0	0.0	0	
8	96,818.7	114,264.9	211,083.6	1,330	
Total	1,998,253.2	1,507,696.9	3,505,950.1	13,913	

¹ Considera las erogaciones presupuestales del renglón de Servicios Personales, jul-dic 2011.

² Se refiere al promedio de las plazas ocupadas en el segundo semestre de 2011.

³ Sólo aplica para el consolidado de PEMEX.