

VENTAS Y PAGO DE IMPUESTOS A LAS UTILIDADES DE EMPRESAS SELECCIONADAS PARA 2006 - 2008

(Millones de pesos)

Empresa	Ventas		Utilidad Bruta		Pago de Impuestos				Costos Diferidos en el Pa		Diferidos/Pagados	
	2006	2008	2006	2008	Millones		(% Ventas)		2006	2008	2006	2008
					2006	2008	2006	2008				
PEMEX	1,106,100.00	1,328,950.0	687,842.0	674,917.0	604,764.0	771,701.0	54.7	58.1	0.0	0.0		
CEMEX 1/	213,767.0	243,201.0	77,320.0	76,987.0	6,698.0	-23,562.0	2.7	-9.7	30,119.0	38,439.0	5.29	-1.63
AMERICA MOVIL	243,004.9	345,654.0	61,034.2	95,546.0	14,147.0	19,888.0	5.8	5.8	5,427.9	14,621.0	0.38	0.74
TELMEX	129,755.0	124,105.0	46,264.3	39,743.0	12,189.0	9,591.0	9.4	7.7	16,600.3	16,808.4	1.36	1.75
GMEXICO	63,032.7	64,762.0	41,847.8	30,056.0	4,968.2	2,495.0	7.9	3.9	7,714.0	7,189.8	1.55	2.88
KIMBERLY CLARK	20,839.5	23,051.0	9,087.0	9,218.3	1,354.7	831.0	6.5	3.6	1,951.6	1,944.3	1.44	2.34
FEMSA	135,647.0	168,022.0	62,782.0	77,623.0	4,608.0	4,207.0	3.4	2.5	1,659.0	2,400.0	0.36	0.57
BIMBO	66,836.0	82,317.0	35,637.0	42,024.0	1,736.0	1,894.0	2.6	2.3	1,258.0	1,257.0	0.72	0.66
GCARSO	74,270.3	75,109.9	22,245.4	18,521.3	2,722.2	1,790.0	3.7	2.4	6,875.6	5,744.0	2.53	3.21
POSADAS	5,528.2	6,904.5	996.7	1,140.8	139.8	-111.0	2.5	-1.6	1,456.4	1,216.7	10.42	-10.96
GMASECA	7,666.0	9,142.2	2,280.8	2,787.8	349.8	385.5	4.6	4.2	910.4	788.3	2.60	2.04
WAL-MART	205,697.9	244,029.0	44,566.6	53,284.0	5,233.8	5,183.8	2.5	2.1	5,929.6	5,516.4	1.13	1.06
GRUPO SABA	24,486.0	28,400.1	2,420.1	3,065.6	238.5	302.4	1.0	1.1	747.3	498.7	3.13	1.65
AHIMSA	25,166.0	35,709.0	5,235.0	10,993.0	889.0	2,600.0	3.5	7.3	4,961.0	6,404.0	5.58	2.46
Grupo ALFA	79,496.0	116,190.0	16,648.0	19,371.0	-131.0	3,438.0	-0.2	3.0	5,157.0	2,150.0	-39.37	0.63
Grupo ASUR	2,323.1	3,168.7	1,367.2	1,985.2	312.3	498.8	13.4	15.7	937.4	1,790.6	3.0	3.59
Grupo Aerop. Pacific.	3,046.1	3,490.8	2,025.8	2,246.3	384.1	129.6	12.6	3.7	712.4	745.0	1.9	5.75
PENOLES	38,577.0	53,030.0	10,184.9	12,212.4	1,783.0	5,075.0	4.6	9.6	1,033.2	3,646.8	0.6	0.72
AUTLAN	1,667.6	5,373.9	333.0	2,676.8	765.0	-361.6	46.2	-6.5	401.9	509.6	0.53	-1.45
Grupo BACHOCO	15,550.0	20,125.3	3,498.0	2,642.9	-699.1	274.0	-3.9	1.4	1,520.0	1,719.1	-2.54	6.27
Grupo ELEKTRA	36,142.3	42,248.5	17,425.4	19,739.4	1,797.7	2,945.8	5.0	7.0	2,112.8	3,408.3	1.18	1.16
Grupo IUSACEL	7,750.0	11,742.0	3,147.2	4,816.0	364.0	42.3	4.7	0.4	250.0	613.8	0.69	14.50
Comercial Mexicana	47,667.7	53,298.4	10,094.4	11,087.6	232.2	-2,826.0	0.6	-6.3	1,387.2	0.0	6.97	0.00
Grupo Gigante	32,471.0	8,386.6	1,006.3	1,016.3	297.8	-113.4	0.9	-1.4	933.4	1,997.9	3.13	-17.63
Grupo HERDEZ	6,350.0	7,247.2	2,582.1	2,423.8	248.8	177.9	3.9	2.5	176.9	81.5	0.71	0.46
LVERPOOL	36,022.5	40,102.8	12,112.1	13,757.3	1,262.3	1,320.2	3.5	3.3	3,938.0	3,800.3	3.12	2.88
PALACIO DE HIERRO	11,714.7	11,716.0	4,498.4	3,872.7	51.6	195.0	0.4	1.7	2,218.0	1,931.2	42.98	9.91
G. TELEvisa	39,357.7	47,972.3	17,045.5	19,438.9	2,092.5	3,564.2	5.3	7.4	1,544.7	2,265.2	0.74	0.64
<b>TOTALES 2/</b>	<b>1,673,721.8</b>	<b>1,874,498.1</b>	<b>513,684.3</b>	<b>578,276.3</b>	<b>63,136.2</b>	<b>39,866.7</b>	<b>4.0</b>	<b>2.1</b>	<b>107,933.0</b>	<b>127,486.8</b>	<b>1.71</b>	<b>3.20</b>

1/ En el 2008 el signo negativo implica que hizo efectivos creditos fiscales por lo que de tener un resultado negativo, paso a un resultado positivo.

2/ No incluye PEMEX

FUENTE: INFORMES DE LAS EMPRESAS ENTREGADOS A LA BMV

# INGRESOS POR INTERESES, Y PAGO DE IMPUESTOS DE BANCOS SELECCIONADOS PARA 2006-2008

(Datos en Millones de Pesos)

Institución	Ingresos por Intereses		Margen Financiero		Pago de Impuestos				Impuestos Diferidos en el Estado de Resultados	
	2006	2008	2006	2008	Millones		(%) Ingresos		2006	2008
					2006	2008	2006	2008		
BBVA	77,822.0	108,698.0	46,153.8	62,775.0	5,825.4	10,656.0	7.5	9.8	5,311.7	4,466.0
BANAMEX	75,136.0	91,395.0	36,625.0	52,267.0	3,761.0	9,484.0	5.0	10.4	3,652.0	7,084.0
HSBC	28,931.0	37,828.0	17,821.7	25,174.0	1,578.8	3,031.0	5.5	8.0	1,282.3	1,346.0
BANORTE	36,120.0	50,416.0	14,514.0	22,627.0	3,098.0	3,645.0	8.6	7.2	355.0	245.0
SANTANDER	53,912.0	60,162.0	22,036.0	30,255.0	4,095.0	1,839.0	7.6	3.1	2,893.0	2,424.0
INBURSA	12,143.0	19,012.0	3,486.0	6,571.0	628.0	667.0	5.2	3.5	966.0	377.0
<b>TOTALES</b>	<b>284,064.0</b>	<b>367,511.0</b>	<b>140,636.5</b>	<b>199,669.0</b>	<b>18,986.3</b>	<b>29,322.0</b>	<b>6.7</b>	<b>8.0</b>	<b>14,460.0</b>	<b>15,942.0</b>

FUENTE: INFORMES DE LAS EMPRESAS ENTREGADOS A LA BMV Y O A LA CNBV